

BOROUGH OF NEW FLORENCE BUDGET 2025

REVENUE- GENERAL FUND

Real Estate Taxes (21 mils)	\$79,799.00
Delinquent Taxes	\$1,100.00
Per Capita Taxes	\$1,500.00
Occupational Privelege Tax	\$700.00
Earned Income Taxes	\$47,000.00
Realty / Transfer Tax	\$10,000.00
Taxes - Other	\$750.00
Building Permits	\$750.00
Lien Letters	\$150.00
Comcast Franchise Fee	\$10,500.00
Foreign Fire Money	\$3,000.00
PUC Revenue	\$250.00
Gas Drilling Revenue	\$2,500.00
Fines	\$851.00
Interest Income	\$950.00
Miscellaneous Revenue	\$11,400.00
Total Revenue	\$171,200.00

EXPENDITURES - GENERAL FUND

Auditing Services	\$4,500.00
Advertising & Notary Services	\$800.00
Tax Collector Printing	\$250.00
Tax Collector Postage	\$150.00
Tax Collector Commission	\$3,500.00
Postage – Berkheimer	\$500.00
General Expenses	\$3,000.00
Legal Services	\$5,500.00
Unemployment Compensation	\$650.00
Workers Compensation	\$14,000.00
Materials and Supplies	\$1,500.00
Office Postage	\$500.00
Treasurer Bond	\$900.00
Insurance Property & Liability	\$20,700.00
Internet Service	\$2,500.00
Utilities – Gas, Electric & Water	\$5,000.00
Telephone	\$750.00
Fire Extinguishers	\$250.00
Building Maintenance / Repairs	\$3,500.00
Training	\$400.00
Police Protection	\$36,800.00
Foreign Fire Protection	\$3,000.00
Mowing	\$3,500.00

Fuel(Truck, Backhoe, Cop Car)	\$1,000.00
Truck / Backhoe Maintenance	\$2,000.00
Westmoreland County Authority	\$950.00
Tree Removal	\$1,600.00
Street Lights	\$8,000.00
Payroll - Borough	\$42,500.00
Dumpsters	\$2,000.00
Library Donation	\$1,000.00
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2025 Expenditures	\$171,200.00
Total Expenditures	\$171,200.00

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REVENUE - LIQUID FUELS

Liquid Fuels 2025 Award	\$33,595.00
Liquid Fuels 2025 Interest	\$3,500.00
Liquid Fuels Prior Reserve	\$69,490.15
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Total Revenue	\$106,585.15

EXPENDITURES - LIQUID FUELS

2025 Paving projects	\$40,000.00
Streetlights	\$0.00
Street Repairs	\$500.00
Street Supplies	\$500.00
Snow & Ice Removal	\$1,000.00
Cold Patch	\$500.00
Anti Skid	\$500.00
Miscellaneous	\$500.00
Penn St/Playground Match	\$40,900.00
EADS -Misc	\$2,000.00
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2025 Expenditures	\$86,400.00
Total Expenditures	\$86,400.00
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2025 YEAR END BALANCE	\$20,185.15
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Total	\$106,585.15