

FINAL

BOROUGH OF NEW FLORENCE BUDGET 2024

REVENUE - GENERAL FUND

Real Estate Taxes (<i>20.5 mils</i>)	\$69,800.00
Delinquent Taxes	\$1,100.00
Per Capita Taxes	\$1,500.00
Occupational Privelege Tax	\$700.00
Earned Income Taxes	\$47,000.00
Realty / Transfer Tax	\$10,000.00
Taxes - Other	\$750.00
Building Permits	\$750.00
Lien Clearance Letters	\$150.00
COMCAST Franchise fee	\$10,500.00
Foreign Fire Money	\$3,000.00
PUC Revenue	\$250.00
Gas Drilling Revenue	\$2,500.00
Fines & Forfeitures	\$850.00
Interest Income	\$950.00
COVID Grant	\$0.00
Miscellaneous Revenue	\$11,400.00
Total Revenue	\$161,200.00

EXPENDITURES - GENERAL FUND

Auditing Services	\$7,000.00
Advertising & Notary Services	\$800.00
Tax Collector Printing	\$250.00
Tax Collector Postage	\$150.00
Tax Collector Commission	\$3,500.00
Postage – Berkheimer	\$500.00
General Expenses	\$3,000.00
Legal Services	\$5,500.00
Unemployment Compensation	\$650.00
Workers Compensation	\$7,500.00
Materials and Supplies	\$950.00

Office Postage	\$150.00
Treasurer Bond	\$900.00
Insurance Property & Liability	\$10,500.00
Internet Service	\$2,500.00
Utilities – Gas, Electric & Water	\$8,500.00
Telephone	\$750.00
Fire Extinguishers	\$250.00
Building Maintenance / Repairs	\$3,500.00
Training	\$1,500.00
Police Protection	\$36,800.00
Foreign Fire Protection	\$3,000.00
Mowing	\$3,500.00
Diesel Fuel	\$1,000.00
Truck / Backhoe Maintenance	\$2,000.00
Westmoreland County Authority	\$950.00
Tree Removal	\$1,600.00
Street Lights	\$8,000.00
COVID Grant	\$0.00
Payroll - Borough	\$42,500.00
Dumpsters	\$2,500.00
Library Donation	\$1,000.00
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2023 Expenditures	\$161,200.00
Total Expenditures	\$161,200.00

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REVENUE - LIQUID FUELS

Liquid Fuels 2024 Award	\$33,595.00
Liquid Fuels 2024 Interest	\$600.00
Liquid Fuels Prior Reserve	\$81,000.00
Total Revenue	\$115,195.00

EXPENDITURES - LIQUID FUELS

2024 Paving projects	\$40,000.00
Streetlights	\$0.00
Street Repairs	\$500.00
Street Supplies	\$500.00
Snow & Ice Removal	\$1,000.00
Cold Patch	\$500.00
Anti Skid	\$500.00
Miscellaneous	\$500.00
Underpass/Mulberry Match	\$34,800.00
Penn Street Match	\$25,000.00
EADS -Misc	\$2,000.00
2024 Expenditures	\$105,300.00
Total Expenditures	\$105,300.00
2024 YEAR END BALANCE	\$9,895.00
Total	\$115,195.00