

## **BOROUGH OF NEW FLORENCE BUDGET 2022**

### **GENERAL FUND**

#### **REVENUE**

Real Estate Taxes (20.5 mils)	\$	72,800.00
Delinquent Taxes	\$	375.00
Per Capita Taxes	\$	2,400.00
Earned Income Taxes	\$	42,400.00
Realty / Transfer Tax	\$	5,500.00
Taxes - Other	\$	4,500.00
Lien Clearance Letters	\$	150.00
COMCAST Franchise fee	\$	10,850.00
Foreign Fire Money	\$	2,450.00
PUC Revenue	\$	140.00
Gas Drilling Revenue	\$	1,050.00
Fines & Forfeitures	\$	1,650.00
Interest Income	\$	350.00
Miscellaneous Revenue	\$	14,544.00
American Rescue Plan Fund 2nd pmt	\$	33,860.00
<b>Total Revenue</b>	<b>\$</b>	<b>193,019.00</b>

#### **EXPENDITURES**

Auditing Services	\$	5,500.00
Advertising & Notary Services	\$	1,450.00
Tax Collector Printing	\$	250.00
Tax Collector Postage	\$	200.00
Tax Collector Commission	\$	3,900.00
Postage – Berkheimer	\$	650.00
General Expenses	\$	8,500.00
Legal Services	\$	4,500.00
Unemployment Compensation	\$	150.00
Workers Compensation	\$	13,600.00

Materials and Supplies	\$	2,000.00
Office Postage	\$	350.00
QuickBooks Updates	\$	1,500.00
Treasurer Bond	\$	900.00
Insurance Property & Liability	\$	11,375.00
Internet Service	\$	1,250.00
Utilities – Gas & Electric	\$	2,600.00
Telephone	\$	1,250.00
Fire Extinguishers	\$	325.00
Building Maintenance / Repairs	\$	1,000.00
Training	\$	500.00
Police Protection	\$	32,540.00
Foreign Fire Protection	\$	2,450.00
Mowing	\$	11,500.00
Diesel Fuel	\$	675.00
Truck / Backhoe Maintenance	\$	1,000.00
Snow & Ice Removal	\$	650.00
Westmoreland County Authority	\$	994.00
Tree Removal	\$	800.00
Street Lights	\$	9,800.00
Grant Expense	\$	33,860.00
Payroll - Borough	\$	36,000.00
Library Donation	\$	500.00
Community Development Donation	\$	500.00
<b>Total Expenditures</b>	<b>\$</b>	<b>193,019.00</b>