

**2020  
Budget**

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Income	
1 · REC	
300.00 · Total Revenue	
301.00 · Taxes	
301.10 · Real Estate Taxes	71,000.00
301.20 · Delinquent Taxes	2,600.00
305.10 · Occupational Privelege Tax	1,800.00
310.00 · Local Tax	
310.01 · Per Capita Tax	3,200.00
310.10 · Real Estate Transfer Tax	3,000.00
310.21 · Earned Income Tax	36,000.00
310.22 · Per Capita Fire Co.	160.00
Total 310.00 · Local Tax	<u>42,360.00</u>
359.00 · Payments in Lieu of Taxes	0.00
301.00 · Taxes - Other	0.00
Total 301.00 · Taxes	<u>117,760.00</u>
320.00 · Licenses & Permits	
321.32 · Cable Vision	4,500.00
Total 320.00 · Licenses & Permits	<u>4,500.00</u>
330.00 · Fines & Forfeits	
331.11 · Motor Vehicle Code Violations	2,500.00
332.00 · Bolivar Police Agreement	0.00
332.01 · Bolivar Gasoline	0.00
Total 330.00 · Fines & Forfeits	<u>2,500.00</u>
341.00 · Interest	1,000.00
342 · Rental of Equipment & Building	
342.04 · Westmoreland Community Action	
342.05 · Westmoreland Comm. Action Util	
342.08 · Margie's	
342.09 · Commonwealth Charter Academy	21,600.00
Total 342 · Rental of Equipment & Building	<u>22,600.00</u>
355.00 · State Shared Revenues	
355.01 · Public Utility Realty Tax	2,100.00
355.02 · Gasolene Tax Refund	420.00
355.03 · Foreign Fire Insurance Prem Tax	2,700.00
Total 355.00 · State Shared Revenues	<u>5,220.00</u>
380.00 · Miscellaneous Revenue	
380.01 · Compensation Insurance-St Clair	
380.03 · Insurance Premium Refund	
380.04 · Other	15,255.00
380.06 · NFVFD Insurance	3,000.00
Total 380.00 · Miscellaneous Revenue	<u>18,255.00</u>
390.00 · Grant Income	
390.03 · Ligonier Valley Endowment	
390.00 · Grant Income - Other	
Total 390.00 · Grant Income	<u>                    </u>
Total 300.00 · Total Revenue	<u><b>170,835.00</b></u>
387 · Contributions - Private Sources	<u>                    </u>
Total Income	<u>170,835.00</u>
Gross Profit	170,835.00

<b>Expense</b>	
402.31 · Auditing Services	4,200.00
402.32 · Fee, Auditors	
402.33 · Advertising & Notary Public	
403.00 · Tax Collection	
403.01 · Commission, Tax Collector	2,400.00
403.15 · Employees Insurance	
403.16 · Worker's Compensation	300.00
403.17 · Social Security	150.00
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Total 403.15 · Employees Insurance	450.00
403.20 · Materials & Supplies	250.00
403.21 · Printing of Cards	35.00
403.22 · Postage	300.00
403.35 · General Expenses	25.00
403.36 · Bond - Tax Collector	
403.00 · Tax Collection - Other	
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Total 403.00 · Tax Collection	3,460.00
404.00 · Legal Service - Fee Solicitor	7,000.00
405.00 · Administration	
405.12 · Salary - Treasurer	5,200.00
405.14 · Social Security	600.00
405.15 · Unemployment Compensation	800.00
405.16 · Worker's Compensation	800.00
405.20 · Materials & Supplies	750.00
405.21 · Books & Subscriptions	
405.24 · Postage	200.00
405.30 · Expenses	500.00
405.31 · Advertising	400.00
405.32 · Bond - Secretary Treasurer	100.00
405.33 · Dues in Association	150.00
405.34 · Safe Deposit	
405.35 · Insurance on Buildings	2,000.00
405.36 · Office Equipment	150.00
405.37 · Maintenance - Office Equipment	100.00
405.38 · Internet Service	0.00
405.39 · Land Bank	0.00
405.39 · Ordinance Codification	0.00
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Total 405.00 · Administration	11,750.00
408.31 · Engineering Services	500.00
409.36 · Utilities	
409.361 · Gas & Electric	1,500.00
409.362 · Telephone	1,500.00
409.363 · Sewer	
409.364 · Water	
Total 409.36 · Utilities	<hr/> 3,000.00
409.37 · Municipal Building	
409.350 · Insurance - Building	
409.371 · Paint	
409.372 · Upkeep of Grounds	
409.373 · Flourescent Lamps	
409.374 · Inspect Fire Extinguishers	100.00
409.376 · Supplies - Restroom	0.00
409.377 · Supplies	0.00
409.378 · Building Repairs & Maintenance	750.00
409.379 · Water - Borough	300.00
Total 409.37 · Municipal Building	<hr/> 1,150.00

<b>409.38 · Yellow Brick Building</b>	
409.381 · Real Estate Taxes	1,500.00
409.382 · Utilities	500.00
409.383 · Yellow Brick Bldg Repairs	1,000.00
<b>Total 409.38 · Yellow Brick Building</b>	<u>3,000.00</u>
<b>410.00 · Police Protection</b>	
410.12 · Police - Officers Salaries	33,000.00
410.13 · Police - Bolivar Salaries	0.00
	<u>33,000.00</u>
410.16 · Social Security	3,450.00
410.17 · Worker's Compensation	9,175.00
410.18 · Unemployment Compensation	2,300.00
<b>Total 410.15 · Employees Benefits</b>	<u>14,925.00</u>
<b>410.20 · Materials &amp; Supplies</b>	
410.21 · General Supplies	1,500.00
410.22 · Certification	450.00
<b>Total 410.20 · Materials &amp; Supplies</b>	<u>1,950.00</u>
410.30 · Communication	1,000.00
410.33 · Vehicle Maintenance	
410.331 · Gasolene and Oil	2,250.00
410.332 · Maintenance	500.00
410.333 · Supplies	
<b>Total 410.33 · Vehicle Maintenance</b>	<u>2,750.00</u>
410.35 · Insurance - Vehicle	1,000.00
<b>Total 410.00 · Police Protection</b>	<u>54,625.00</u>
<b>411.00 · Fire Protection</b>	
411.01 · Fire Hydrant & Water Service	
411.03 · Worker's Compensation	15,000.00
411.04 · Payment to Fire Company	3,000.00
411.05 · Fire Company Per Capita	350.00
	<u>18,350.00</u>
<b>Total 411.00 · Fire Protection</b>	<u>18,350.00</u>
<b>420.00 · Health &amp; Sanitation</b>	
420.10 · Materials & Supplies	
420.37 · Repairs & Replacement	
420.00 · Health & Sanitation	
<b>Total 420.00 · Health &amp; Sanitation</b>	
<b>424.00 · General Services</b>	
424.01 · Trash Collection	
424.02 · Cleanup Days	
424.03 · Contract Cleaning - Dump Area	
424.04 · Mowing	9,000.00
424.00 · General Services - Other	
	<u>9,000.00</u>
<b>Total 424.00 · General Services</b>	<u>9,000.00</u>
<b>430.00 · Streets &amp; Roads</b>	
430.30 · Vehicle Operating Expense	
430.31 · Diesel Fuel	600.00
430.34 · Maintenance to Truck	500.00
430.35 · Maintenance to Highlight	400.00
430.36 · Truck Expense	
<b>Total 430.30 · Vehicle Operating Expense</b>	<u>1,500.00</u>

<b>431.00 · Cleaning of Streets &amp; Gutters</b>	
431.01 · Salaries	
431.00 · Cleaning of Streets & Gutters - Other	500.00
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	500.00
<b>433.00 · Street Signs &amp; Marking</b>	
<b>434.00 · Street Lighting</b>	10,000.00
<b>437.00 · Repair of Tools &amp; Machinery</b>	150.00
<b>438.00 · Salaries - Streets &amp; Roads</b>	14,500.00
<b>438.15 · Employees Insurance</b>	
438.16 · Employees Insurance & Benefits	0.00
438.17 · Social Security	1,800.00
438.18 · Worker's Compensation	9,000.00
438.19 · Unemployment Compensation	1,200.00
438.20 · Other Insurance	
<b>Total 438.15 · Employees Insurance</b>	<hr/> 12,000.00
<b>438.21 · Street Materials</b>	150.00
<b>438.22 · Supplies</b>	750.00
<b>439.00 · Construction of Streets</b>	
<b>Total 430.00 · Streets &amp; Roads</b>	<hr/> 39,550.00
<b>447.00 · Pmt to Westmoreland County Auth</b>	950.00
<b>454.00 · Recreation</b>	
454.03 · Upkeep of Grounds	
<b>Total 454.00 · Recreation</b>	<hr/> 0.00
<b>455.00 · Shade Trees</b>	
455.01 · Trimming & Removal of Trees	800.00
455.02 · Community Redevelop Committee	500.00
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<b>Total 455.00 · Shade Trees</b>	1,300.00
<b>456.00 · Library</b>	
456.02 · Insurance on Buildings	1,000.00
456.03 · Donation to Library	500.00
<b>Total 456.00 · Library</b>	<hr/> 1,500.00
<b>486.00 · Insurance</b>	
486.01 · Dump Truck	1,200.00
486.03 · Comprehensive General Liability	750.00
486.04 · Public Official Liability	3,000.00
486.05 · Inland Marine	350.00
486.06 · Municipal Liability	200.00
486.07 · New Florence Fire Co.	6,000.00
<b>Total 486.00 · Insurance</b>	<hr/> 11,500.00
<b>487.00 · Interest Payable</b>	
<b>490.00 · Grant Expense</b>	
490.01 · Block Grant	
<b>Total 490.00 · Grant Expense</b>	<hr/> 0.00
<b>6560 - Payroll Expenses</b>	0.00
<b>Total Expense</b>	170,835.00
<b>Net Income</b>	<hr/> <hr/> 0.00