

	2019 Budget
Income	
1 · REC	
300.00 · Total Revenue	
301.00 · Taxes	
301.10 · Real Estate Taxes	70,000.00
301.20 · Delinquent Taxes	4,700.00
305.10 · Occupational Privelege Tax	750.00
310.00 · Local Tax	
310.01 · Per Capita Tax	750.00
310.10 · Real Estate Transfer Tax	1,500.00
310.21 · Earned Income Tax	38,000.00
310.22 · Per Capita Fire Co.	250.00
Total 310.00 · Local Tax	<u>40,500.00</u>
359.00 · Payments in Lieu of Taxes	
301.00 · Taxes - Other	
Total 301.00 · Taxes	<u>115,950.00</u>
320.00 · Licenses & Permits	
321.32 · Cable Vision	4,500.00
Total 320.00 · Licenses & Permits	<u>4,500.00</u>
330.00 · Fines & Forfeits	
331.11 · Motor Vehicle Code Violations	3,500.00
332.00 · Bolivar Police Agreement	0.00
332.01 · Bolivar Gasoline	0.00
Total 330.00 · Fines & Forfeits	<u>3,500.00</u>
341.00 · Interest	0.00
342 · Rental of Equipment & Building	
342.04 · Westmoreland Community Action	
342.05 · Westmoreland Comm. Action Util	
342.08 · Margie's	
342.09 · Commonwealth Charter Academy	21,420.00
Total 342 · Rental of Equipment & Building	<u>21,420.00</u>
355.00 · State Shared Revenues	
355.01 · Public Utility Realty Tax	1,000.00
355.02 · Gasolene Tax Refund	150.00
355.03 · Foreign Fire Insurance Prem Tax	2,500.00
Total 355.00 · State Shared Revenues	<u>3,650.00</u>
380.00 · Miscellaneous Revenue	
380.01 · Compensation Insurance-St Clair	
380.03 · Insurance Premium Refund	
380.04 · Other - from General Fund	27,615.00
380.06 · NFVFD Insurance	3,000.00
Total 380.00 · Miscellaneous Revenue	<u>30,615.00</u>
390.00 · Grant Income	
390.03 · Ligonier Valley Endowment	
390.00 · Grant Income - Other	
Total 390.00 · Grant Income	<u> </u>
Total 300.00 · Total Revenue	179,635.00
387 · Contributions - Private Sources	<u> </u>
Total Income	<u>179,635.00</u>
Gross Profit	179,635.00

Expense

402.32 · Fee, Auditors	3,600.00
402.33 · Advertising & Notary Public	
403.00 · Tax Collection	
403.01 · Commission, Tax Collector	3,000.00
403.15 · Employees Insurance	
403.16 · Worker's Compensation	100.00
403.17 · Social Security	1,100.00
Total 403.15 · Employees Insurance	<u>1,200.00</u>
403.20 · Materials & Supplies	250.00
403.21 · Printing of Cards	40.00
403.22 · Postage	350.00
403.35 · General Expenses	50.00
403.36 · Bond - Tax Collector	
403.00 · Tax Collection - Other	
Total 403.00 · Tax Collection	<u>4,890.00</u>
404.00 · Legal Service - Fee Solicitor	8,000.00
405.00 · Administration	
405.12 · Salary - Treasurer	5,200.00
405.14 · Social Security	600.00
405.15 · Unemployment Compensation	470.00
405.16 · Worker's Compensation	1,650.00
405.20 · Materials & Supplies	750.00
405.21 · Books & Subscriptions	
405.24 · Postage	300.00
405.30 · Expenses	650.00
405.31 · Advertising	500.00
405.32 · Bond - Secretary Treasurer	100.00
405.33 · Dues in Association	200.00
405.34 · Safe Deposit	
405.35 · Insurance on Buildings	3,000.00
405.36 · Office Equipment	150.00
405.37 · Maintenance - Office Equipment	150.00
405.38 · Interenet Service	750.00
405.39 · Land Bank	
405.39 · Ordinance Codification	5,000.00
Total 405.00 · Administration	<u>19,470.00</u>
408.31 · Engineering Services	800.00
409.36 · Utilities	
409.361 · Gas & Electric	3,000.00
409.362 · Telephone	2,100.00
409.363 · Sewer	
409.364 · Water	
Total 409.36 · Utilities	<u>5,100.00</u>
409.37 · Municipal Building	
409.374 · Inspect Fire Extinguishers	200.00
409.376 · Supplies - Restroom	50.00
409.377 · Supplies	250.00
409.378 · Building Repairs & Maintenance	750.00
409.379 · Water - Borough	300.00
Total 409.37 · Municipal Building	<u>1,550.00</u>
409.38 · Yellow Brick Building	
409.381 · Real Estate Taxes	1,500.00
409.382 · Utilities	500.00
409.383 · Yellow Brick Bldg Repairs	3,000.00
Total 409.38 · Yellow Brick Building	<u>5,000.00</u>

410.00 · Police Protection	
410.12 · Police - Officers Salaries	35,000.00
410.13 · Police - Bolivar Salaries	0.00
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	35,000.00
410.16 · Social Security	3,450.00
410.17 · Worker's Compensation	9,175.00
410.18 · Unemployment Compensation	2,300.00
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Total 410.15 · Employees Benefits	14,925.00
410.20 · Materials & Supplies	
410.21 · General Supplies	2,500.00
410.22 · Certification	450.00
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Total 410.20 · Materials & Supplies	2,950.00
410.30 · Communication	1,000.00
410.33 · Vehicle Maintenance	
410.331 · Gasolene and Oil	3,000.00
410.332 · Maintenance	500.00
410.333 · Supplies	
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Total 410.33 · Vehicle Maintenance	3,500.00
410.35 · Insurance - Vehicle	1,100.00
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Total 410.00 · Police Protection	58,475.00
411.00 · Fire Protection	
411.01 · Fire Hydrant & Water Service	
411.03 · Worker's Compensation	12,000.00
411.04 · Payment to Fire Company	3,000.00
411.05 · Fire Company Per Capita	350.00
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Total 411.00 · Fire Protection	15,350.00
424.00 · General Services	500.00
424.04 · Mowing	10,000.00
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Total 424.00 · General Services	10,500.00
430.00 · Streets & Roads	
430.30 · Vehicle Operating Expense	
430.31 · Diesel Fuel	600.00
430.34 · Maintenance to Truck	600.00
430.35 · Maintenance to Highlight	600.00
430.36 · Truck Expense	
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Total 430.30 · Vehicle Operating Expense	1,800.00
431.00 · Cleaning of Streets & Gutters	
431.01 · Salaries	
431.00 · Cleaning of Streets & Gutters - Other	500.00
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	500.00
433.00 · Street Signs & Marking	
434.00 · Street Lighting	0.00
437.00 · Repair of Tools & Machinery	250.00
438.00 · Salaries - Streets & Roads	14,000.00
438.15 · Employees Insurance	
438.16 · Employees Insurance & Benefits	0.00
438.17 · Social Security	1,450.00
438.18 · Worker's Compensation	9,250.00
438.19 · Unemployment Compensation	1,300.00
438.20 · Other Insurance	
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Total 438.15 · Employees Insurance	12,000.00

438.21 · Street Materials	500.00
438.22 · Supplies	750.00
439.00 · Construction of Streets	
Total 430.00 · Streets & Roads	<u>29,800.00</u>
447.00 · Pmt to Westmoreland County Auth	950.00
454.00 · Recreation	
454.03 · Upkeep of Grounds	
Total 454.00 · Recreation	<u>0.00</u>
455.00 · Shade Trees	
455.01 · Trimming & Removal of Trees	1,400.00
455.02 · Community Redevelop Committee	500.00
Total 455.00 · Shade Trees	<u>1,900.00</u>
456.00 · Library	
456.02 · Insurance on Buildings	1,000.00
456.03 · Donation to Library	500.00
Total 456.00 · Library	<u>1,500.00</u>
486.00 · Insurance	
486.01 · Dump Truck	1,500.00
486.03 · Comprehensive General Liability	1,000.00
486.04 · Public Official Liability	3,200.00
486.05 · Inland Marine	350.00
486.06 · Municipal Liability	200.00
486.07 · New Florence Fire Co.	6,500.00
Total 486.00 · Insurance	<u>12,750.00</u>
487.00 · Interest Payable	
490.00 · Grant Expense	
490.01 · Block Grant	
Total 490.00 · Grant Expense	<u>0.00</u>
6560 - Payroll Expenses	0.00
Total Expense	179,635.00
Net Income	<u><u>0.00</u></u>